

Friends of



Registered Charity No. 1123478

## Trustees' Annual Report for the period

From 25 October 2019 To 31 March 2020

Charity name: Friends of Norfolk County Youth Orchestra

Charity registration number: 1123478

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To foster and develop musical skills and opportunities for all Norfolk County Youth Orchestra players - especially those in greatest need of support
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none"><li>• Awarded bursaries to all who applied for them - 9 in total</li><li>• Funded 7 rehearsal days and 2 4-day residentials for young musicians and 3 public concerts. This involved paying tutors, room hire and residential venue hire</li><li>• Raised funds to support these activities - £34,000 in total.</li><li>• Raised additional funds through programmes sales at the concerts - £270.60 in total.</li></ul>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We the trustees, in carrying out our objectives and activities, believe we have complied with our duty to have due regard to the commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

## Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p><b>April 19</b> - funded 2 rehearsal days + 4 day residential and concert. 58 young people involved. Concert attended by 120-50 people.</p> <p><b>June 19</b> - funded 2 rehearsal days + a concert. 58 young musicians were involved &amp; approx. 150 people attended the concert at Open Youth Trust. Raised £132.60 in programme sales [66 programmes sold] A new Board was elected.</p> <p><b>July 19</b> - identified potential funding sources. Met with Norfolk and Norwich Chamber Music Society to discuss funding.</p> <p><b>September 19</b> - awarded 9 bursaries to young musicians</p> <p><b>October 19</b> - funded 2 rehearsal day, 4 day residential + concert at Open 58 young musicians took part and concert attended by approx. 150 people. Raised £138 in programme sales [68 sold].</p> <p><b>March 20</b> - funded 1 day of rehearsal. Following rehearsals, residential and concert were all cancelled due to COVID 19.</p> <p><b>Oct 19 - March 20</b> successful funding bids [Please see attached funding summary]</p> <p><b>NNCMS</b> - £5k for bursaries</p> <p><b>Paul Bassham</b> - £1,000</p> <p><b>Anguish's Educational Foundation</b> - £12k for residential course + youth concert</p> <p><b>Michael Badminton Trust</b> - £10k for residential courses + £10k for following year.</p> <p><b>Adrian James Acoustics</b> £1k pa for 3 yrs for scholarships.</p> <p><b>Geoffrey Watling Trust</b> - £5k for residential courses [the money is being held until we are able to plan next residential course.]</p>

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>See Document entitled Trustees Financial review for detail.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>See Document entitled Trustees Financial review for detail.</b>
Amount of reserves held	Para 1.22	<b>£3,507.50</b>
Reasons for holding zero reserves	Para 1.22	<b>None</b>
Details of fund materially in deficit	Para 1.24	<b>None</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>See Document entitled Trustees Financial review for detail.</b>

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution
How is the charity constituted?	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Any member may stand for election as a trustee. Chair, vice-chair, treasurer and secretary shall be appointed by the AGM or extraordinary AGM

## Reference and Administrative details

Charity name	Friends of Norfolk County Youth Orchestra
Other name the charity uses	FNCYO
Registered charity number	1123478
Charity's principal address	10 Bertram Way Norwich NR1 1EU

**Names of the charity trustees who manage the charity**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Christoph Ruda	Chairman	30th June 2019	FNCYO members
2	Mike Corrigan	Vice Chair	30th June 2019	FNCYO members
3	Susannah Fraser	Trustee	30th June 2019	FNCYO members
4	Richard Brooke	Treasurer	30th June 2019	FNCYO members
5	Julia Crook	Secretary	30th June 2019	FNCYO members

**Corporate trustees – names of the directors at the date the report was approved**

<b>Director name</b>		
<b>N/A</b>		

**Name of trustees holding title to property belonging to the charity**

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>	
<b>N/A</b>		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not Applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not Applicable

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

**N/A**

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Christoph Ruda	Richard Brooke
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Position (eg Secretary,  
Chair, etc)

Chair	Treasurer
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Date

7 July 2020
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